

CITY OF WASHOUGAL CITY COUNCIL WORKSHOP MEETING MINUTES

Monday, March 25, 2024 5:00 PM

MEETING INFORMATION

Please click the link below to join the webinar: https://us02web.zoom.us/j/89845963379

I. CALL TO ORDER

Mayor David Stuebe called the meeting to order at 5:00 pm.

II. ROLL CALL

Present: Mayor David Stuebe, and Councilmembers Michelle Wagner, David Fritz, Molly Coston, Julie Russell, Ernie Suggs, and Tia Robertson

Staff:

Trevor Evers, Director of Public Works
Daniel Layer, Finance Director/City Clerk
Wendi Steinbronn, Police Chief
Rose Jewell, Community Engagement Manager
Ron Schumacher, Fire Marshal
Cliff Free, Fire Chief
Michelle Wright, Public Works Business Administrator

III. PUBLIC COMMENTS

Larry Keister gave an update from the Port Ribbon Cutting on the solar project and recruitment of the Port director position.

IV. NEW BUSINESS

A. City Manager's Office: Resolution Supporting of Congressionally Directed Spending Requests

Daniel Layer presented the following information:

- 32nd Street Underpass Gap Request for \$16.4M
- 27th Shared Use Path \$1.1M
- Police Emergency Operation Center for \$750K

B. City Manager's Office: Fire Station Replacement Update

Daniel Layer presented in conjunction with Jeffrey Humphrey, McKenzie Consultant:

- Costs
- Site Plan
- Fire Station will be new with shared space with police
- 10-year boost to Police but long term expansion will be needed
- Proposed floor plan
- Exterior rendering
- Total project cost

- Construction cost of facility
- Consultants costs
- Owners costs
- Estimated bond amount and excess levy rate
- Next meeting on April 8th

V. REPORTS AND COMMUNICATIONS

A. CITY MANAGER

Daniel report that the bi-annual survey question submittal.

B. MAYOR

Deferred to regular meeting.

C. CITY COUNCIL

Deferred to regular meeting.

VI. ADJOURNMENT

Meeting adjourned at 5:49.

Mayor		
City Clerk		

RESOLUTION NO. <u>1237</u>

A RESOLUTION OF THE WASHOUGAL CITY COUNCIL IN SUPPORT OF COMMUNITY PROJECT FUNDING

WHEREAS, Washougal has important priority projects to advance the community's economic growth, community revitalization, public safety and equitable development goals, and

WHEREAS, these priorities include the highest priority Washougal 32nd Street Underpass, and the Washougal South 27th Street Shared Use Path and the Washougal Emergency Operations Center, and

WHEREAS, the United States Congress is considering the provision of funding for "Community Projects" in the FY25 Appropriations process, and

WHEREAS, we wish to convey to Senator Patty Murray, Senator Maria Cantwell and Congresswoman Marie Gluesenkamp Perez our strong support for these priority projects within our community and need for Community Project funds.

NOW THEREFORE, BE IT RESOLVED that the City Council confirms these projects to be priorities for Washougal as catalytic drivers of development and growth that will have lasting impact on our community for years to come.

FURTHER, BE IT RESOLVED that we support an effort to seek resources in federal Congressionally Directed Spending and Community Project Funding and authorize our City Manager to submit funding requests on behalf of the City of Washougal.

PASSED by the Council of the City of Washougal at regular meeting on the **25th** day of **March 2024.**

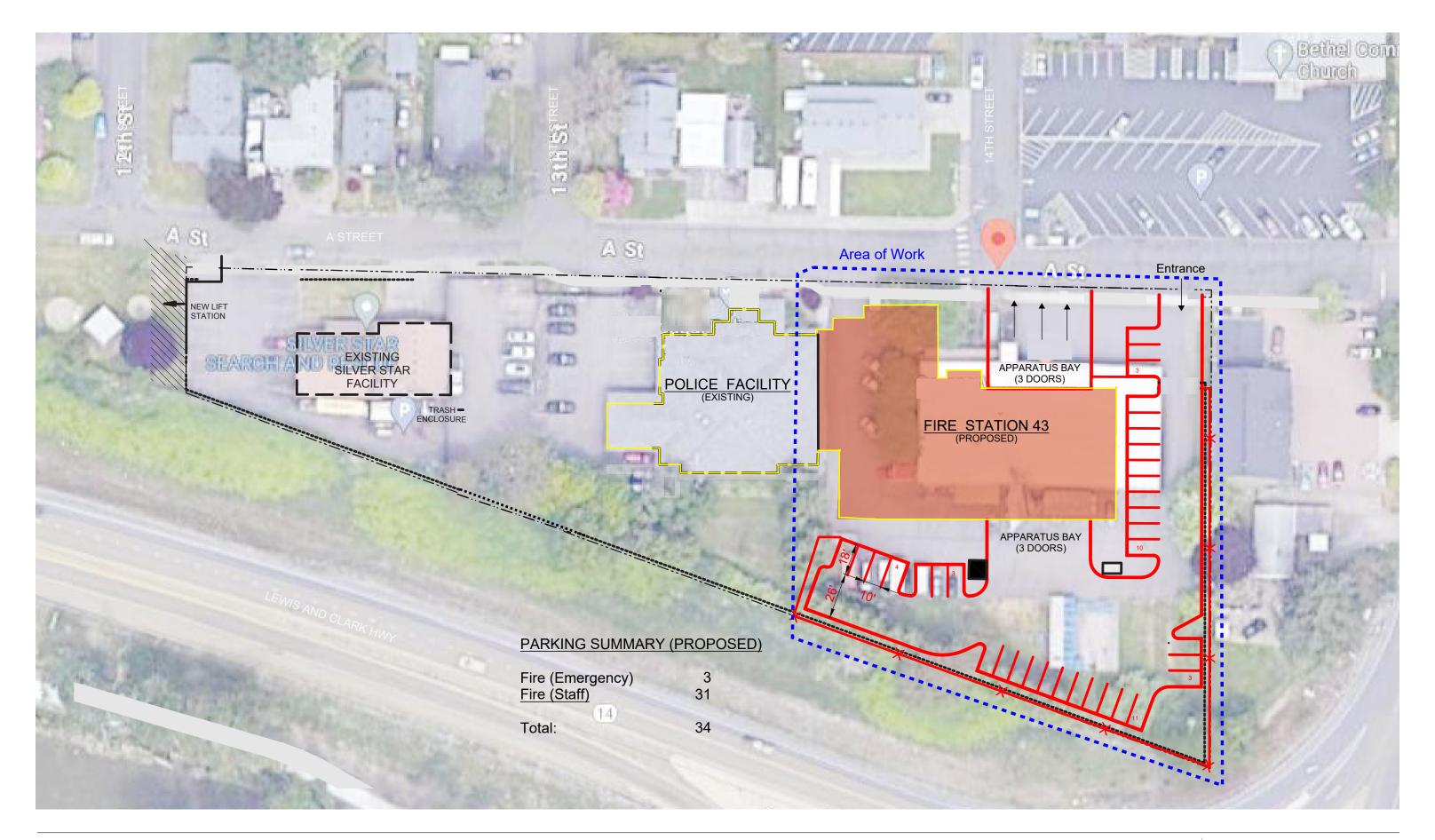
	City of Washougal, Washington
	Mayor
ATTEST:	
Finance Director / City Clerk	
APPROVED AS TO FORM:	
City Attorney	

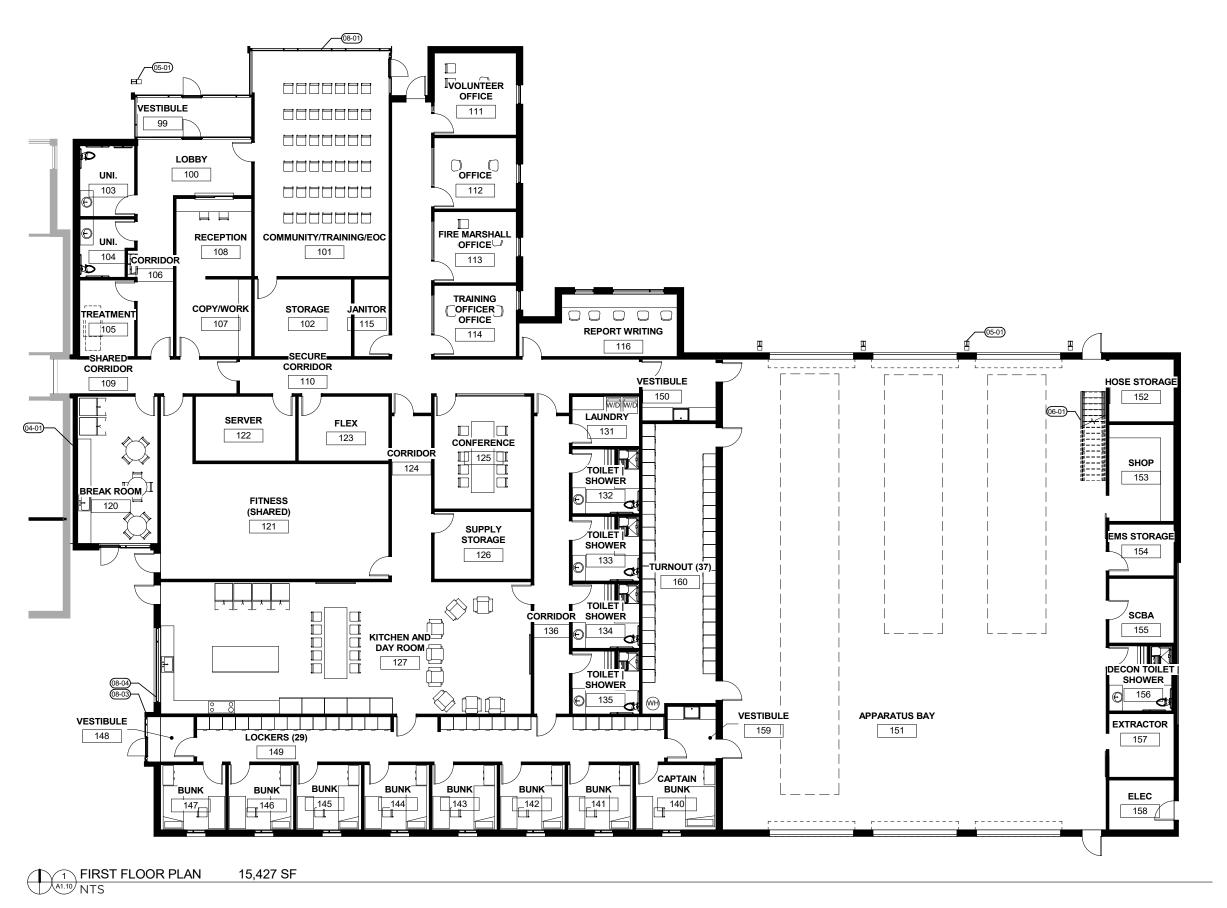
MACKENZIE.





Camas-Washougal Fire Department City of Washougal Police
City Council Presentation | 03.25.2024





CONSTRUCTION **LEGEND**

■ NEW WALL



KEYNOTES

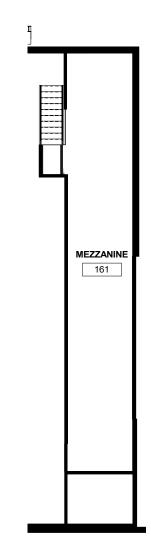
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05-01

MEZZANINE STAIRS AND RAILING PER SPECS

CURTAIN WALL GLAZING SYSTEM - SEE ELEVATIONS STOREFRONT GLAZING SYSTEM 08-01 08-03

STOREFRONT WINDOW PER ELEVATIONS







Washougal Fire - Total Project Cost

TapOut System Equipment (OFOI) LEED Registration Moving / Relocation Temporary Facilities Building and Special Permit Fees, SDC Subtotal Owner Contingency WA Sales Tax (8.5%) Total Owner Costs Utility Connect. Fees (power, phones, water, san.) Course of Construction Change Order Contingency Total Project Cost \$12,000 \$40,000 Allowance - to be confirmed by Washougal Allowance Estimate - to be confirmed by Washougal Allowance Subtotal Allowance - to be confirmed by Washougal	New Construction	3/25/2024	15,427 sf
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Washougal Fire & Police - Cost Reduction List

Construction Cost of Facility	Potential Savings	Accepted Amount	Rejected Amount
Sitework			
Remove scope of work west of the fire bldg	Included w/ new Est.		
Remove proposed water quality swale	Included w/ new Est.		
Subtotal			

Construction Cost of Facility	Potential Savings	Accepted Amount	Rejected Amount
Police Station Renovation			
Remove current scope of work	Included w/ new Est.		
Subtotal			

Construction Cost of Facility	Potential Savings	Accepted Amount	Rejected Amount
Fire Station 43			
Optimize space requirements	Included w/ new Est.		
Reduce building height (-12")	\$58,000		
Reduce masonry veneer height	Cost increase		
Reduce gypsum board ceilings (SAT)	\$2,000		
Remove folding Apparatus Bay doors (roll up)	Included w/ new Est.		
Reduce acoustical walls	\$15,000		
Reduce quality of finishes	\$60,000		
Eliminate acoustical roof deck	\$50,000		
Reduce quantity of App Bay heaters	\$5,000		
Replace VRF system with split system	TBD		
Hardie panel in lieu of metal panels	\$85,000		
Storefront in lieu of curtain wall	\$25,000		
Fiberglass windows in lieu of aluminum system	\$0		
Comp. shingle roof in lieu of standing seam metal	\$250,000		
Delete ADA operator	\$12,200		
Delete one roof access ladder	\$6,100		
Delete Interior relites, use glazed doors	\$17,373		
Delete one unisex restroom/shower	\$21,350		
Wood stair to mezzanine	\$15,250		
Reduce tile in restrooms (10%)	\$11,492		
2x4 SAT in lieu of 2x2	\$42,663		
Delete security system	\$12,200		
Code minimum PV system	\$73,200		
Delete chain link fence and gate	\$100,772		
Delete gate access control	\$18,300		
Re-use existing extractor	\$54,900		
Comp. shingle roof in lieu of standing seam metal	\$250,000		
Subtotal	\$1,185,801		
WA Sales Tax	,		
Total VE	\$1,286,594		
Flat Roof Scheme. Assumes membrane roof and 2'			
avg. building height reduction (cannot be taken with			
some items above)	\$115,000		
Some reality above;	Ÿ113,000		

\$1,401,594

Total

MACKENZIE.

503.224.9560 | www.mackenzie.inc

Architecture · Interiors · Structural Engineering · Civil Engineering Land Use Planning · Transportation Planning · Landscape Architecture

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